

RESOLUTION NO. 1998-04

A RESOLUTION TO ADOPT SUPPLEMENTAL BUDGETS AND APPROPRIATIONS FOR
VARIOUS FUNDS ADMINISTERED BY THE TOWN OF SILVERTON, COLORADO

WHEREAS, the Board of Trustees of the Town of Silverton, Colorado, has adopted an Annual Budget for the Fiscal Year ending December 31, 1998 setting forth anticipated revenues and expenditures for the various departments and spending agencies of the Town;

WHEREAS, there have been unanticipated expenditures which were not foreseen at the time the 1998 Budget and Appropriation resolutions were adopted; and

WHEREAS, there are adequate unappropriated revenues and reserves in the various funds to cover such additional, unanticipated and unappropriated expenses;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF SILVERTON, COLORADO that the sum of \$33,560.00 is hereby budgeted and appropriated from unappropriated reserves in the General Fund and Conservation Trust Fund for expenditure as follows:

1. General Fund

Planning Office

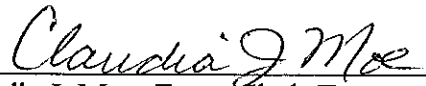
a. Salaries	20,600.00
b. Health/Life Insurance	3,500.00
c. Dental Insurance	160.00
d. FICA	1,600.00
e. Unemployment Insurance	100.00
f. Workmen's Compensation Insurance	100.00
g. In Service Training	500.00
h. Postage	400.00
i. Telephone	500.00
j. Advertising	500.00
k. Printing	100.00
l. Travel	500.00
m. Organizational Dues	250.00
n. Operating Supplies	500.00
o. Capital Outlay	750.00
TOTAL EXPENDITURES	30,060.00
SOURCE OF FUNDS: General Fund Reserves	30,060.00


2. Conservation Trust Fund

Recreation, Salaries	3,500.00
TOTAL EXPENDITURES	3,500.00
SOURCE OF FUNDS: Conservation Trust Fund Reserves ..	3,500.00

ADOPTED AND MADE EFFECTIVE THIS 11th day of MAY, 1998.

ATTEST:


Claudia J. Moe, Town Clerk-Treasurer


Terrence M. Kerwin, Mayor